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Attachment A

_____
(Member Agency)

ESTIMATED FOREIGN POSITIVE INTELLIGENCE COSTS

	Dollars (in thousands)			Man-Years		
	FY 1961	FY 1962	FY 1963	FY 1961	FY 1962	FY 1963
I. REQUIREMENTS, COLLECTION AND TECHNICAL PROCESSING						
a. COMINT						
b. ELINT						
c. Photographic Intelligence						
d. Other Interception						
e. Espionage						
f. Foreign Service and Attache Collection and Reporting						
g. Publications Procurement						
h. Other Non-Overt						
i. Other Overt						
Total						
II. PRODUCTION AND DISSEMINATION						
a. Military Intelligence						
b. Political and Sociological Intelligence						
c. Economic Intelligence						
d. Scientific and Technical Intelligence						
e. Geographic Intelligence						
Total						
III. MANAGEMENT AND SUPPORT						
a. Management, Administration and Coordination						
b. Communications						
c. Security						
d. Training						
e. Research and Development						
f. Reference Facilities						
h. Printing and Reproduction						
Total						
Grand Total, I, II, and III						
IV. ADDITIONS TO CAPITAL EQUIPMENT				XXXXXXXXXXXXXXXXXXXXXX		
a. Buildings						
b. Installations				XXXXXXXXXXXXXXXXXXXXXX		
c. Aircraft				XXXXXXXXXXXXXXXXXXXXXX		
d. Vehicles				XXXXXXXXXXXXXXXXXXXXXX		
e. Data Processing Equipment				XXXXXXXXXXXXXXXXXXXXXX		
f. Other				XXXXXXXXXXXXXXXXXXXXXX		
Total Additions				XXXXXXXXXXXXXXXXXXXXXX		

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Attachment B

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(Member Agency)

ESTIMATED FOREIGN COUNTERINTELLIGENCE COSTS

	Dollars (in thousands)			Man-Years		
	FY 1961	FY 1962	FY 1963	FY 1961	FY 1962	FY 1963
I. REQUIREMENTS, COLLECTION AND TECHNICAL PROCESSING.....						
II. PRODUCTION AND DISSEMINATION..						
III. MANAGEMENT AND SUPPORT.....						
IV. ADDITIONS TO CAPITAL EQUIPMENT.....				XXXXXXXXXXXXXXXXXXXX		

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Attachment C

NARRATIVE INFORMATION ON FOREIGN POSITIVE INTELLIGENCE

LINE ITEM NO.___ (From Attachment A)

1. FY 1963 Program

a. Objectives

.....

.....

b. Description

.....

.....

c. Appraisal

.....

.....

2. Principal Variations in FY 1963 Program from FY 1962

	Geographic Area(s) or Military Command(s) Involved	Increases (+) or Decreases (-) Dollars (In Thousands)	Man-Years
a. New Activities	.....	.....	.....
b. Planned Terminations	.....	.....	.....
c. Planned Reductions	.....	.....	.....
d. Planned Expansions	.....	.....	.....

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LINE ITEM NO.___ (from Attachment A)

5. Long Range Implications of FY 1963 Program

Description of Anticipated Effects Upon FY 1964 and FY 1965 Programs	Anticipated Dollar Increases (+) or Decreases (-) In Thousands FY 1964	FY 1965
.....	.....	.....
.....	.....	.....

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Attachment b

NARRATIVE INFORMATION ON FOREIGN COUNTERINTELLIGENCE

LINE ITEM NO.___ (from Attachment B)

1. FY 1963 Program

a. Objectives

.....
.....

b/ Description

.....
.....

c. Appraisal

.....
.....

2. Principal Variations in FY 1963 Program from FY 1962

	Geographic Area(s) or Military Command(s) Involved	Increases (+) or Decreases (-) Dollars (In Thousands)	Man-Years
a. New Activities			
.....	.....	.....	.....
.....			
b. Planned Terminations			
.....	.....	.....	.....
.....			
c. Planned Reductions			
.....	.....	.....	.....
.....			
d. Planned Expansions			
.....	.....	.....	.....
.....			

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LINE ITEM No. ___ (from Attachment A)

3. Long Range Implications of FY 1963 Program

Description of Anticipated Effects Upon FY 1964 and FY 1965 Programs	Anticipated Dollar Increases (+) or Decreases (-) In Thousands	
	FY 1964	FY 1965
.....	.....	.....
.....		

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